
Invest to Save Proposals 2018/19

Report being considered by: Schools' Forum on 11 March 2019

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Item for: Decision **By:** All Forum Members

1. Purpose of the Report

- 1.1 This report summarises the actions undertaken with regards the Invest to Save proposals.
- 1.2 A request to carry over funds into 2019/20 is presented for consideration.

2. Recommendation

- 2.1 To carry over unused funds into 2019/20 to enable the completion of planned activities.

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| Will the recommendation require the matter to be referred to the Council or the Executive for final determination? | Yes: <input type="checkbox"/> | No: <input checked="" type="checkbox"/> |
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3. Introduction

- 3.1 The Heads Funding Group / Schools Forum agreed to use £100K on projects which would help to generate savings in the High Needs Block. The funding for the projects was agreed as one off funding only.
- 3.2 A range of Invest to Save proposals were approved including behaviour training and support, delivery of the PPEP Care Module on ASD for Schools and the setting up of an online forum for SENCOs.
- 3.3 Autumn Term 2018 was used to plan the implementation of the behaviour training and start the PPEP Care module. Two more PPEP Care modules are scheduled to take place, one in spring 2019 and one in summer 2019.
- 3.4 The behaviour training started in January 2019 and is due to be evaluated in summer 2019. An educational psychologist has been assigned as project lead.

4. Proposal

- 4.1 Due to the Invest to Save funds being issued in the 18/19 financial year but delivery of the behaviour and PPEP Care training and support taking place over the academic year (up to July 2019), it is necessary to request that unused funds are carried over into the 19/20 financial year. This will enable activities that have already been initiated to continue throughout the academic year.

5. Conclusion

- 5.1 Progress has been made in the implementation of the Invest to Save proposals. Activities have been planned to meet the needs of schools involved. This has

resulted in activities throughout the academic year. Some of the allocated funding is projected to be spent in 19/20. Approval is being sought to carry over allocated funds into 19/20.